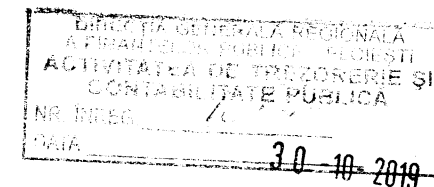


Judetul: Prahova  
 Unitatea administrativ-teritoriala: Oras Boldesti-Scaieni  
 Institutia publica: CENTRALIZATOR BOLDESTI

Formular **11/01**

**BUGETUL LOCALI ANUL 2019  
 SI ESTIMARI PENTRU ANII 2020-2022**



-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	30,276.10		7,455.50	8,820.72	9,180.32	4,819.56	17,611.00	18,158.00	18,724.00
499002	VENITURI PROPRII	12,421.80		3,707.50	3,408.72	2,997.32	2,308.26	13,118.00	13,580.00	14,076.00
000202	I. VENITURI CURENTE	16,103.30		6,611.50	3,408.72	3,153.32	2,929.76	16,628.00	17,175.00	17,741.00
000302	A. VENITURI FISCALE	14,842.90		6,311.50	2,861.50	2,936.54	2,733.36	14,800.00	15,312.00	15,853.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	6,712.80		1,215.00	1,699.50	2,099.50	1,698.80	6,805.00	7,202.00	7,613.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	6,712.80		1,215.00	1,699.50	2,099.50	1,698.80	6,805.00	7,202.00	7,613.00
0302	impozit pe venit	35.80		2.00	11.50	11.50	10.80	40.00	40.00	42.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	35.80		2.00	11.50	11.50	10.80	40.00	40.00	42.00
0402	Cote si sume defalcate din impozitul pe venit	6,677.00		1,213.00	1,688.00	2,088.00	1,688.00	6,765.00	7,162.00	7,571.00
040201	Cote defalcate din impozitul pe venit	6,277.00		1,213.00	1,688.00	1,688.00	1,688.00	5,482.00	5,756.00	6,044.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	0.00		0.00	0.00	0.00	0.00	1,283.00	1,406.00	1,527.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	400.00		0.00	0.00	400.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	3,167.00		1,760.00	706.00	390.04	310.96	3,180.00	3,210.00	3,250.00
0702	Impozite si taxe pe proprietate	3,167.00		1,760.00	706.00	390.04	310.96	3,180.00	3,210.00	3,250.00
070201	Impozit si taxa pe cladiri	1,913.10		1,100.00	392.00	246.04	175.06	1,900.00	1,920.00	1,950.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020101	Impozit pe cladiri de la persoane fizice	448.10		300.00	77.00	32.00	39.10	450.00	460.00	470.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,465.00		800.00	315.00	214.04	135.96	1,450.00	1,460.00	1,480.00
070202	Impozit si taxa pe teren	1,158.90		630.00	289.00	119.00	120.90	1,180.00	1,190.00	1,200.00
07020201	Impozit pe terenuri de la persoane fizice	546.80		340.00	120.00	50.00	36.80	560.00	570.00	580.00
07020202	Impozit si taxa pe teren de la persoane juridice	516.20		230.00	150.00	60.00	76.20	520.00	520.00	520.00
07020203	Impozitul pe terenul din extravilan	95.90		60.00	19.00	9.00	7.90	100.00	100.00	100.00
070203	Taxe judiciare de timbru si alte taxe de timbru	95.00		30.00	25.00	25.00	15.00	100.00	100.00	100.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,963.10		3,336.50	456.00	447.00	723.60	4,815.00	4,900.00	4,990.00
1102	Sume defalcate din TVA	3,689.00		2,904.00	0.00	181.00	604.00	3,510.00	3,595.00	3,665.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	863.00		863.00	0.00	0.00	0.00	3,117.00	3,135.00	3,152.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,826.00		2,041.00	0.00	181.00	604.00	393.00	460.00	513.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,274.10		432.50	456.00	266.00	119.60	1,305.00	1,305.00	1,325.00
160202	Impozit pe mijloacele de transport	762.40		380.00	205.00	65.00	112.40	740.00	740.00	760.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	405.90		250.00	65.00	25.00	65.90	370.00	370.00	380.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	356.50		130.00	140.00	40.00	46.50	370.00	370.00	380.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.70		2.50	1.00	1.00	1.20	5.00	5.00	5.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	506.00		50.00	250.00	200.00	6.00	560.00	560.00	560.00
001202	C. VENITURI NEFISCALE	1,260.40		300.00	547.22	216.78	196.40	1,828.00	1,863.00	1,888.00
001302	C1. VENITURI DIN PROPRIETATE	382.00		110.00	130.00	130.00	12.00	390.00	400.00	400.00
3002	Venituri din proprietate	382.00		110.00	130.00	130.00	12.00	390.00	400.00	400.00
300205	Venituri din concesiuni si inchirieri	382.00		110.00	130.00	130.00	12.00	390.00	400.00	400.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	382.00		110.00	130.00	130.00	12.00	390.00	400.00	400.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001402	C2. VANZARI DE BUNURI SI SERVICII	878.40		190.00	417.22	86.78	184.40	1,438.00	1,463.00	1,488.00
3302	Venituri din prestari de servicii si alte activitati	223.20		57.20	56.00	59.00	51.00	256.00	271.00	286.00
330208	Venituri din prestari de servicii	158.00		40.00	40.00	43.00	35.00	175.00	185.00	195.00
330210	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	65.00		17.00	16.00	16.00	16.00	80.00	85.00	90.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	0.20		0.20	0.00	0.00	0.00	1.00	1.00	1.00
3402	Venituri din taxe administrative, eliberari permise	3.50		0.80	0.90	0.90	0.90	4.00	4.00	4.00
340202	Taxe extrajudiciare de timbru	3.50		0.80	0.90	0.90	0.90	4.00	4.00	4.00
3502	Amenzi, penalitati si confiscari	435.20		102.00	178.00	139.20	16.00	458.00	468.00	468.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	322.00		80.00	126.00	106.00	10.00	340.00	350.00	350.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	322.00		80.00	126.00	106.00	10.00	340.00	350.00	350.00
350202	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe	7.20		2.00	2.00	3.20	0.00	8.00	8.00	8.00
350250	Alte amenzi, penalitati si confiscari	106.00		20.00	50.00	30.00	6.00	110.00	110.00	110.00
3602	Diverse venituri	199.00		30.00	182.32	-112.32	99.00	720.00	720.00	730.00
360250	Alte venituri	199.00		30.00	182.32	-112.32	99.00	720.00	720.00	730.00
3702	Transferuri voluntare, altele decat subventiile	17.50		0.00	0.00	0.00	17.50	0.00	0.00	0.00
370201	Donatii si sponsorizari	17.50		0.00	0.00	0.00	17.50	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-120.00		0.00	0.00	0.00	-120.00	0.00	-919.15	-1,367.65
370204	Varsaminte din sectiunea de functionare	120.00		0.00	0.00	0.00	120.00	0.00	919.15	1,367.65
001502	II. VENITURI DIN CAPITAL	25.00		0.00	0.00	25.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	25.00		0.00	0.00	25.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	25.00		0.00	0.00	25.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	14,147.80		844.00	5,412.00	6,002.00	1,889.80	983.00	983.00	983.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	14,147.80		844.00	5,412.00	6,002.00	1,889.80	983.00	983.00	983.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4202	Subventii de la bugetul de stat	13,217.80		844.00	5,242.00	5,242.00	1,889.80	983.00	983.00	983.00
002002	B. Curente	13,217.80		844.00	5,242.00	5,242.00	1,889.80	983.00	983.00	983.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	2.00		2.00	0.00	0.00	0.00	3.00	3.00	3.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	965.80		242.00	242.00	242.00	239.80	980.00	980.00	980.00
420265	Finantarea Programului National de Dezvoltare Locala	12,250.00		600.00	5,000.00	5,000.00	1,650.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	930.00		0.00	170.00	760.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	330.00		0.00	170.00	160.00	0.00	0.00	0.00	0.00
430239	Subventii acordate in baza contractelor de parteneriat sau asociere	600.00		0.00	0.00	600.00	0.00	0.00	0.00	0.00
43023901	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	600.00		0.00	0.00	600.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	33,026.10	0.00	7,740.50	11,285.72	9,180.32	4,819.56	17,611.00	18,158.00	18,724.00
01	CHELTUIELI CURENTE	17,451.35	0.00	6,701.67	3,690.72	4,009.30	3,049.66	17,611.00	17,238.85	17,356.35
10	TITLUL I CHELTUIELI DE PERSONAL	8,716.99	0.00	2,890.64	1,994.65	2,018.35	1,813.35	8,798.35	8,807.35	8,820.85
20	TITLUL II BUNURI SI SERVICII	4,262.65	0.00	1,656.70	655.30	1,214.65	736.00	4,386.65	3,995.50	4,099.50
30	TITLUL III DOBANZI	6.30	0.00	2.50	2.50	1.30	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	70.00	0.00	70.00	0.00	0.00	0.00	70.00	70.00	70.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,471.71	0.00	675.93	728.07	640.00	427.71	2,500.00	2,500.00	2,500.00
55	TITLUL VII ALTE TRANSFERURI	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,467.00	0.00	1,360.00	104.00	0.00	3.00	1,446.00	1,446.00	1,446.00
59	TITLUL XI ALTE CHELTUIELI	456.60	0.00	45.90	206.20	135.00	69.50	410.00	420.00	420.00
70	CHELTUIELI DE CAPITAL	15,155.21	0.00	885.00	7,465.00	5,026.00	1,779.21	0.00	919.15	1,367.65
71	TITLUL XIII ACTIVE NEFINANCIARE	15,155.21	0.00	885.00	7,465.00	5,026.00	1,779.21	0.00	919.15	1,367.65
79	OPERATIUNI FINANCIARE	432.00	0.00	153.83	130.00	148.17	0.00	0.00	0.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	432.00	0.00	153.83	130.00	148.17	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-12.46	0.00	0.00	0.00	-3.15	-9.31	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-12.46	0.00	0.00	0.00	-3.15	-9.31	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	4,729.95	0.00	1,349.75	1,163.85	1,216.35	1,000.00	4,374.50	4,385.00	4,396.00
5102	Autoritati publice si actiuni externe	4,384.30	0.00	1,203.05	1,097.95	1,142.70	940.60	4,034.00	4,044.50	4,055.50
01	CHELTUIELI CURENTE	4,309.45	0.00	1,188.05	1,069.95	1,134.85	916.60	4,034.00	4,044.50	4,055.50
10	TITLUL I CHELTUIELI DE PERSONAL	3,212.20	0.00	830.05	802.95	820.20	759.00	3,256.00	3,256.00	3,267.00
20	TITLUL II BUNURI SI SERVICII	985.15	0.00	338.00	237.00	279.65	130.50	688.00	688.50	688.50
55	TITLUL VII ALTE TRANSFERURI	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	112.00	0.00	20.00	30.00	35.00	27.00	90.00	100.00	100.00
70	CHELTUIELI DE CAPITAL	77.00	0.00	15.00	28.00	10.00	24.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	77.00	0.00	15.00	28.00	10.00	24.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-2.15	0.00	0.00	0.00	-2.15	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-2.15	0.00	0.00	0.00	-2.15	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	4,384.30	0.00	1,203.05	1,097.95	1,142.70	940.60	4,034.00	4,044.50	4,055.50
51020103	Autoritati executive	4,384.30	0.00	1,203.05	1,097.95	1,142.70	940.60	4,034.00	4,044.50	4,055.50
5402	Alte servicii publice generale	339.35	0.00	144.20	63.40	72.35	59.40	340.50	340.50	340.50
01	CHELTUIELI CURENTE	339.35	0.00	144.20	63.40	72.35	59.40	340.50	340.50	340.50
10	TITLUL I CHELTUIELI DE PERSONAL	260.35	0.00	72.50	60.10	69.35	58.40	263.50	263.50	263.50
20	TITLUL II BUNURI SI SERVICII	9.00	0.00	1.70	3.30	3.00	1.00	7.00	7.00	7.00
50	TITLUL V FONDURI DE REZERVA	70.00	0.00	70.00	0.00	0.00	0.00	70.00	70.00	70.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	70.00	0.00	70.00	0.00	0.00	0.00	70.00	70.00	70.00
540210	Servicii publice comunitare de evidenta a persoanelor	269.35	0.00	74.20	63.40	72.35	59.40	270.50	270.50	270.50
5502	Tranzactii privind datoria publica si imprumuturi	6.30	0.00	2.50	2.50	1.30	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6.30	0.00	2.50	2.50	1.30	0.00	0.00	0.00	0.00
30	TITLUL III DOBANZI	6.30	0.00	2.50	2.50	1.30	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,231.70	0.00	332.60	303.50	313.60	282.00	1,232.00	1,232.00	1,232.50
6102	Ordine publica si siguranta nationala	1,231.70	0.00	332.60	303.50	313.60	282.00	1,232.00	1,232.00	1,232.50
01	CHELTUIELI CURENTE	1,231.70	0.00	332.60	303.50	313.60	282.00	1,232.00	1,232.00	1,232.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,141.70	0.00	303.60	281.00	297.10	260.00	1,150.00	1,150.00	1,151.50
20	TITLUL II BUNURI SI SERVICII	90.00	0.00	29.00	22.50	16.50	22.00	82.00	82.00	81.00
610203	Ordine publica	1,220.70	0.00	330.60	298.50	311.60	280.00	1,221.00	1,221.00	1,221.50
61020304	Politie locala	1,220.70	0.00	330.60	298.50	311.60	280.00	1,221.00	1,221.00	1,221.50
610205	Protectie civila si protectia contra incendiilor	11.00	0.00	2.00	5.00	2.00	2.00	11.00	11.00	11.00
6302	Partea a III-a Cheltuieli Social - Culturale	8,944.11	0.00	4,144.33	2,282.87	1,358.45	1,158.46	8,128.00	8,038.35	8,054.35
6502	Invatamant	1,741.10	0.00	883.00	682.80	-26.50	201.80	1,140.50	1,155.50	1,170.50
01	CHELTUIELI CURENTE	1,191.10	0.00	883.00	106.80	29.50	171.80	1,140.50	1,155.50	1,170.50
10	TITLUL I CHELTUIELI DE PERSONAL	64.00	0.00	15.60	15.60	11.00	21.80	55.00	55.00	55.00
20	TITLUL II BUNURI SI SERVICII	879.50	0.00	708.50	45.00	18.50	107.50	862.50	877.50	892.50
57	TITLUL IX ASISTENTA SOCIALA	133.00	0.00	133.00	0.00	0.00	0.00	133.00	133.00	133.00
59	TITLUL XI ALTE CHELTUIELI	114.60	0.00	25.90	46.20	0.00	42.50	90.00	90.00	90.00
70	CHELTUIELI DE CAPITAL	560.21	0.00	0.00	576.00	-55.00	39.21	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	560.21	0.00	0.00	576.00	-55.00	39.21	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-10.21	0.00	0.00	0.00	-1.00	-9.21	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-10.21	0.00	0.00	0.00	-1.00	-9.21	0.00	0.00	0.00
650203	Invatamant prescolar si primar	950.68	0.00	384.28	562.50	-63.70	67.60	524.74	528.44	532.44
65020301	Invatamant prescolar	447.80	0.00	130.50	236.10	50.30	30.90	197.80	199.20	199.60
65020302	Invatamant primar	502.88	0.00	253.78	326.40	-114.00	36.70	326.94	329.24	332.84
650204	Invatamant secundar	753.42	0.00	461.72	120.30	37.20	134.20	578.76	616.06	627.06
65020401	Invatamant secundar inferior	564.32	0.00	294.72	111.50	31.20	126.90	388.37	395.37	401.99
65020402	Invatamant secundar superior	189.10	0.00	167.00	8.80	6.00	7.30	190.39	220.69	225.07
650205	Invatamant postliceal	26.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650250	Alte cheltuieli in domeniul invatamantului	11.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	11.00
6602	Sanatate	196.00	0.00	45.00	50.40	59.55	41.05	199.50	199.50	199.50
01	CHELTUIELI CURENTE	196.00	0.00	45.00	50.40	59.55	41.05	199.50	199.50	199.50
10	TITLUL I CHELTUIELI DE PERSONAL	193.00	0.00	45.00	50.40	56.55	41.05	199.50	199.50	199.50
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
660208	Servicii de sanatate publica	196.00	0.00	45.00	50.40	59.55	41.05	199.50	199.50	199.50
6702	Cultura, recreere si religie	1,285.50	0.00	206.90	378.60	429.00	271.00	1,083.50	971.85	973.85
01	CHELTUIELI CURENTE	1,240.50	0.00	206.90	313.60	399.00	321.00	1,083.50	971.85	973.85
10	TITLUL I CHELTUIELI DE PERSONAL	565.50	0.00	140.90	130.60	161.50	132.50	580.35	580.35	581.35
20	TITLUL II BUNURI SI SERVICII	445.00	0.00	66.00	53.00	137.50	188.50	273.15	161.50	162.50
59	TITLUL XI ALTE CHELTUIELI	230.00	0.00	0.00	130.00	100.00	0.00	230.00	230.00	230.00
70	CHELTUIELI DE CAPITAL	45.00	0.00	0.00	65.00	30.00	-50.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	45.00	0.00	0.00	65.00	30.00	-50.00	0.00	0.00	0.00
670203	Servicii culturale	186.95	0.00	54.70	124.10	15.55	-7.40	181.35	181.35	182.35
67020302	Biblioteci publice comunale, orasenesti, municipale	74.95	0.00	7.30	37.50	17.05	13.10	67.35	67.35	67.35
67020306	Case de cultura	64.50	0.00	25.50	58.50	18.50	-38.00	64.00	64.00	65.00
67020330	Alte servicii culturale	47.50	0.00	21.90	28.10	-20.00	17.50	50.00	50.00	50.00
670205	Servicii recreative si sportive	1,098.55	0.00	152.20	254.50	413.45	278.40	902.15	790.50	791.50
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,098.55	0.00	152.20	254.50	413.45	278.40	902.15	790.50	791.50
6802	Asigurari si asistenta sociala	5,721.51	0.00	3,009.43	1,171.07	896.40	644.61	5,704.50	5,711.50	5,710.50
01	CHELTUIELI CURENTE	5,696.61	0.00	3,009.43	1,171.07	871.40	644.71	5,704.50	5,711.50	5,710.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,717.90	0.00	1,064.00	261.50	203.90	188.50	1,742.50	1,744.50	1,744.50
20	TITLUL II BUNURI SI SERVICII	173.00	0.00	42.50	77.50	27.50	25.50	149.00	154.00	153.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,471.71	0.00	675.93	728.07	640.00	427.71	2,500.00	2,500.00	2,500.00
57	TITLUL IX ASISTENTA SOCIALA	1,334.00	0.00	1,227.00	104.00	0.00	3.00	1,313.00	1,313.00	1,313.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.10	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.10	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	2,206.50	0.00	2,041.50	165.00	0.00	0.00	2,233.00	2,233.00	2,233.00
68020502	Asistenta sociala in caz de invaliditate	2,206.50	0.00	2,041.50	165.00	0.00	0.00	2,233.00	2,233.00	2,233.00
680211	Crese	455.70	0.00	114.50	140.00	108.70	92.50	447.50	447.50	446.50
680212	Unitati de asistenta medico-sociale	2,496.71	0.00	675.93	728.07	665.00	427.71	2,500.00	2,500.00	2,500.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	562.60	0.00	177.50	138.00	122.70	124.40	524.00	531.00	531.00
68025050	Alte cheltuieli in domeniul asistentei sociale	562.60	0.00	177.50	138.00	122.70	124.40	524.00	531.00	531.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	16,064.74	0.00	1,386.52	6,780.80	5,584.42	2,313.00	1,989.50	2,510.65	2,949.15
7002	Locuinte, servicii si dezvoltare publica	2,910.74	0.00	983.32	1,181.00	419.42	327.00	1,589.50	1,591.50	1,581.50
01	CHELTUIELI CURENTE	1,645.74	0.00	529.49	376.00	383.25	357.00	1,589.50	1,591.50	1,581.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,048.74	0.00	279.99	262.50	260.25	246.00	1,064.50	1,066.50	1,066.50
20	TITLUL II BUNURI SI SERVICII	597.00	0.00	249.50	113.50	123.00	111.00	525.00	525.00	515.00
70	CHELTUIELI DE CAPITAL	833.00	0.00	300.00	675.00	-112.00	-30.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	833.00	0.00	300.00	675.00	-112.00	-30.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	432.00	0.00	153.83	130.00	148.17	0.00	0.00	0.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	432.00	0.00	153.83	130.00	148.17	0.00	0.00	0.00	0.00
700203	Locuinte	121.00	0.00	0.00	73.00	8.00	40.00	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	121.00	0.00	0.00	73.00	8.00	40.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	607.00	0.00	300.00	487.00	-120.00	-60.00	0.00	0.00	0.00
70020501	Alimentare cu apa	607.00	0.00	300.00	487.00	-120.00	-60.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	415.00	0.00	150.00	150.00	55.00	60.00	280.00	280.00	270.00
700207	Alimentare cu gaze naturale in localitati	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,747.74	0.00	533.32	471.00	476.42	267.00	1,309.50	1,311.50	1,311.50
7402	Protectia mediului	13,154.00	0.00	403.20	5,599.80	5,165.00	1,986.00	400.00	919.15	1,367.65
01	CHELTUIELI CURENTE	390.00	0.00	103.20	71.80	165.00	50.00	400.00	0.00	0.00



Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	390.00	0.00	103.20	71.80	165.00	50.00	400.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	12,764.00	0.00	300.00	5,528.00	5,000.00	1,936.00	0.00	919.15	1,367.65
71	TITLUL XIII ACTIVE NEFINANCIARE	12,764.00	0.00	300.00	5,528.00	5,000.00	1,936.00	0.00	919.15	1,367.65
740205	Salubritate si gestiunea deseurilor	390.00	0.00	103.20	71.80	165.00	50.00	400.00	0.00	0.00
74020501	Salubritate	390.00	0.00	103.20	71.80	165.00	50.00	400.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	12,764.00	0.00	300.00	5,528.00	5,000.00	1,936.00	0.00	919.15	1,367.65
7902	Partea a V-a Actiuni economice	2,055.60	0.00	527.30	754.70	707.50	66.10	1,887.00	1,992.00	2,092.00
8402	Transporturi	2,055.60	0.00	527.30	754.70	707.50	66.10	1,887.00	1,992.00	2,092.00
01	CHELTUIELI CURENTE	1,204.60	0.00	257.30	161.70	579.50	206.10	1,887.00	1,992.00	2,092.00
10	TITLUL I CHELTUIELI DE PERSONAL	513.60	0.00	139.00	130.00	138.50	106.10	487.00	492.00	492.00
20	TITLUL II BUNURI SI SERVICII	691.00	0.00	118.30	31.70	441.00	100.00	1,400.00	1,500.00	1,600.00
70	CHELTUIELI DE CAPITAL	851.00	0.00	270.00	593.00	128.00	-140.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	851.00	0.00	270.00	593.00	128.00	-140.00	0.00	0.00	0.00
840203	Transport rutier	2,055.60	0.00	527.30	754.70	707.50	66.10	1,887.00	1,992.00	2,092.00
84020303	Strazi	2,055.60	0.00	527.30	754.70	707.50	66.10	1,887.00	1,992.00	2,092.00
9602	Rezerve, Excedent/Deficit	-2,750.00	0.00	-285.00	-2,465.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,750.00	0.00	285.00	2,465.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,750.00	0.00	285.00	2,465.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil /

Judetul: Prahova  
 Unitatea administrativ-teritoriala: Oras Boldesti-Scaieni  
 Institutia publica: CENTRALIZATOR BOLDESTI

Formular **11/01**

**BUGETUL INSTITUTIILOR PUBLICE  
 FINANTATE DIN VENITURI PROPRII SI SUBVENTII ANUL 2019  
 SI ESTIMARI PENTRU ANII 2020-2022**

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	3,367.40		877.25	951.95	861.50	676.70	3,377.42	3,383.86	3,388.94
499010	VENITURI PROPRII	913.69		227.25	212.95	221.50	251.99	877.42	883.86	888.94
000210	I. VENITURI CURENTE	913.69		227.25	212.95	221.50	251.99	877.42	883.86	888.94
001210	C. VENITURI NEFISCALE	913.69		227.25	212.95	221.50	251.99	877.42	883.86	888.94
001310	C1. VENITURI DIN PROPRIETATE	27.50		6.50	5.20	5.20	10.60	22.14	22.38	22.42
3010	Venituri din proprietate	27.50		6.50	5.20	5.20	10.60	22.14	22.38	22.42
301005	Venituri din concesiuni si inchirieri	27.50		6.50	5.20	5.20	10.60	22.14	22.38	22.42
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	27.50		6.50	5.20	5.20	10.60	22.14	22.38	22.42
001410	C2. VANZARI DE BUNURI SI SERVICII	886.19		220.75	207.75	216.30	241.39	855.28	861.48	866.52
3310	Venituri din prestari de servicii si alte activitati	886.19		220.75	207.75	216.30	241.39	855.28	861.48	866.52
331013	Contributia de intretinere a persoanelor asistate	844.00		207.00	197.00	207.40	232.60	810.00	815.00	820.00
331050	Alte venituri din prestari de servicii si alte activitati	42.19		13.75	10.75	8.90	8.79	45.28	46.48	46.52
001710	IV. SUBVENTII	2,453.71		650.00	739.00	640.00	424.71	2,500.00	2,500.00	2,500.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,453.71		650.00	739.00	640.00	424.71	2,500.00	2,500.00	2,500.00
4310	Subventii de la alte administratii	2,453.71		650.00	739.00	640.00	424.71	2,500.00	2,500.00	2,500.00
431009	Subventii pentru institutii publice	2,453.71		650.00	739.00	640.00	424.71	2,500.00	2,500.00	2,500.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4910	TOTAL CHELTUIELI	3,367.40	0.00	877.25	951.95	861.50	676.70	3,377.42	3,383.86	3,388.94
01	CHELTUIELI CURENTE	3,374.08	0.00	877.25	951.95	861.50	683.38	3,377.42	3,383.86	3,388.94
10	TITLUL I CHELTUIELI DE PERSONAL	2,579.00	0.00	617.00	772.00	665.00	525.00	2,620.07	2,650.47	2,655.61
20	TITLUL II BUNURI SI SERVICII	788.40	0.00	260.25	179.95	196.50	151.70	757.35	733.39	733.33
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	6.68	0.00	0.00	0.00	0.00	6.68	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-6.68	0.00	0.00	0.00	0.00	-6.68	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-6.68	0.00	0.00	0.00	0.00	-6.68	0.00	0.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	3,367.40	0.00	877.25	951.95	861.50	676.70	3,377.42	3,383.86	3,388.94
6510	Invatamant	26.00	0.00	9.25	6.95	5.10	4.70	28.00	29.00	29.00
01	CHELTUIELI CURENTE	26.00	0.00	9.25	6.95	5.10	4.70	28.00	29.00	29.00
20	TITLUL II BUNURI SI SERVICII	26.00	0.00	9.25	6.95	5.10	4.70	28.00	29.00	29.00
651004	Invatamant secundar	26.00	0.00	9.25	6.95	5.10	4.70	28.00	29.00	29.00
65100401	Invatamant secundar inferior	10.00	0.00	2.00	2.70	2.60	2.70	11.00	11.00	11.00
65100402	Invatamant secundar superior	16.00	0.00	7.25	4.25	2.50	2.00	17.00	18.00	18.00
6810	Asigurari si asistenta sociala	3,341.40	0.00	868.00	945.00	856.40	672.00	3,349.42	3,354.86	3,359.94
01	CHELTUIELI CURENTE	3,348.08	0.00	868.00	945.00	856.40	678.68	3,349.42	3,354.86	3,359.94
10	TITLUL I CHELTUIELI DE PERSONAL	2,579.00	0.00	617.00	772.00	665.00	525.00	2,620.07	2,650.47	2,655.61
20	TITLUL II BUNURI SI SERVICII	762.40	0.00	251.00	173.00	191.40	147.00	729.35	704.39	704.33
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	6.68	0.00	0.00	0.00	0.00	6.68	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-6.68	0.00	0.00	0.00	0.00	-6.68	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-6.68	0.00	0.00	0.00	0.00	-6.68	0.00	0.00	0.00
681012	Unitati de asistenta medico-sociale	3,341.40	0.00	868.00	945.00	856.40	672.00	3,349.42	3,354.86	3,359.94
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil)

**LISTA**  
**Obiectivelor de investitii pe anul 2019 cu finantare partiala sau integrala de la bugetul local**  
**OCTOMBRIE 2019**

Nr.	DENUMIREA OBIECTIVELOR DE INVESTITII	Val.totala la conf. S.F.	Valoarea totala actualize.	Chelt. Totale	Finantate din:							Cap aci- tati	Terme n PIF
					Surse proprii	Credi- te ba- nc. Int- ern- e	Credi- te banc. Exter- ne	Alte surs- e cons- t. Conf- legii spon- soriz	Total alocații bugetare	Din care:			
										De la bug. Local	Transf. Bug.stat		
0	1	2	3	4=5la 9	5	6	7	8	9=10+11	10	11	12	13
	<b>TOTAL</b>	<u>52389,16</u> <u>46241,55</u>	<u>52245,81</u> <u>40253,10</u>	<u>15155,21</u> <u>12353,50</u>					<u>15155,21</u> <u>12353,50</u>	<u>2905,21</u> <u>1733,50</u>	<u>12250,00</u> <u>10620,00</u>		
	Din care:												
A.	Lucrari in continuare	<u>41773,56</u> <u>37553,95</u>	<u>40389,00</u> <u>31565,50</u>	<u>13941,00</u> <u>12033,50</u>					<u>13941,00</u> <u>12033,50</u>	<u>1691,00</u> <u>1413,50</u>	<u>12250,00</u> <u>10620,00</u>		
B.	Lucrari noi	<u>10615,60</u> <u>8687,60</u>	<u>10615,60</u> <u>8687,60</u>	<u>348,00</u> <u>320,00</u>					<u>348,00</u> <u>320,00</u>	<u>348,00</u> <u>320,00</u>			
C.	Alte cheltuieli de investitii		<u>1241,21</u>	<u>866,21</u>					<u>866,21</u>	<u>866,21</u>			

Mii lei

	<b>Cap.51.02 – AUTORITATI PUBLICE</b>		<b>77,00</b>	<b>77,00</b>					<b>77,00</b>	<b>77,00</b>		
	Din care:		<b>77,00</b>	<b>77,00</b>					<b>77,00</b>	<b>77,00</b>		
<b>C.</b>	<b>Alte chelt. De investitii din care:</b>		<b>77,00</b>	<b>77,00</b>					<b>77,00</b>	<b>77,00</b>		
1.	Intocmire PUZ		53,00	53,00					53,00	53,00		2019
2.	CT sediu nou primarie		24,00	24,00					24,00	24,00		2019
	<b>Cap. 65.02 – INVATAMANT</b>	<b><u>1847,00</u> 1611,00</b>	<b><u>2208,21</u> 1611,00</b>	<b><u>560,21</u> 255,00</b>					<b><u>560,21</u> 255,00</b>	<b><u>560,21</u> 255,00</b>		
	Din care:											
<b>B.</b>	<b>Lucrari noi</b>	<b><u>1847,00</u> 1611,00</b>	<b><u>1847,00</u> 1611,00</b>	<b><u>274,00</u> 255,00</b>					<b><u>274,00</u> 255,00</b>	<b><u>274,00</u> 255,00</b>		
1.	Modificare acoperis Gradinita nr.5 oras Boldesti- Scaeni	<u>264,00</u> 250,00	<u>264,00</u> 250,00	<u>264,00</u> 250,00					<u>264,00</u> 250,00	<u>264,00</u> 250,00		2019
2.	Teren de sport multifunctional Liceul Teodor Diamant Boldesti-Scaeni judetul Prahova	<u>1583,00</u> 1361,00	<u>1583,00</u> 1361,00	<u>10,00</u> 5,00					<u>10,00</u> 5,00	<u>10,00</u> 5,00		2020

<b>C</b>	<b>Alte chelt. De investitii din care:</b>		361,21	286,21					286,21	286,21		
1.	SF , Doc. Avizare si DTAC constr. Si dotare 8 Sali de clasa si spatiu servit masa Sc. Gimnaziala ,, Mihai Viteazul ,,		60,00	5,00					5,00	5,00		2019
2.	Documentatie necesara obtinere autorizatie ISU Scoala nr.2 Scaeni		50,00	50,00					50,00	50,00		2019
3.	Extindere sistem supraveghere Scoala Gimnaziala Mihai Viteazul oras Boldesti-Scaeni		24,21	24,21					24,21	24,21		2019
4.	PT si CT instalatie termica sala de sport Liceul Teodor Diamant Scaeni		60,00	60,00					60,00	60,00		2019

5.	Copertina Scoala gimnaziala Mihai Viteazul Boldesti Scaeni		30,00	30,00					30,00	30,00			2019
6.	Expertizare cladiri Scoala gimnaziala Mihai Viteazul si Liceul Teodor Diamant Scaeni		100,00	100,00					100,00	100,00			2019
7.	Actualizare documentatie teren de sport multifunctional Liceul Teodor Diamant Boldesti-scaeni , Judetul Prahova		17,00	17,00					17,00	17,00			2019
	<b>Cap. 67.02 – CULTURA</b>		<b>45,00</b>	<b>45,00</b>					<b>45,00</b>	<b>45,00</b>			
<b>C.</b>	<b>Alte chelt. De investitii din care:</b>		<b>45,00</b>	<b>45,00</b>					<b>45,00</b>	<b>45,00</b>			
1.	PT si CT instalatie termica si inst gaze biblioteca oras Boldesti- Scaeni		15,00	15,00					15,00	15,00			2019



3.	Mobilier parc joaca		30,00	30,00					30,00	30,00			2019
	<b>Cap. 68.02 ASISTENTA SOCIALA</b>		<b>25,00</b>	<b>25,00</b>					<b>25,00</b>	<b>25,00</b>			
C.	<b>Alte chelt. De investitii din care:</b>		<b>25,00</b>	<b>25,00</b>					<b>25,00</b>	<b>25,00</b>			
1.	Rezervor apa UAMS ( 3buc )		18,00	18,00					18,00	18,00			2019
2.	Masa inox UAMS ( morga )		7,00	7,00					7,00	7,00			2019
	<b>Cap. 70.02 GOSPODARIE</b>	<b><u>2083,00</u></b> <b>1240,00</b>	<b><u>2959,00</u></b> <b>1547,00</b>	<b><u>833,00</u></b> <b>366,00</b>					<b><u>833,00</u></b> <b>366,00</b>	<b><u>533,00</u></b> <b>196,00</b>	<b><u>300,00</u></b> <b>170,00</b>		
	Din care:												
A.	<b>Lucrari in continuare</b>	<b><u>2083,00</u></b> <b>1240,00</b>	<b><u>2469,00</u></b> <b>1547,00</b>	<b><u>593,00</u></b> <b>366,00</b>					<b><u>593,00</u></b> <b>366,00</b>	<b><u>293,00</u></b> <b>196,00</b>	<b><u>300,00</u></b> <b>170,00</b>		
1.	PT si executie gospodarie de apa Seciu –oras Boldesti- Scaeni	<u>875,00</u> 350,00	<u>921,00</u> 357,00	<u>357,00</u> 179,00					<u>357,00</u> 179,00	<u>57,00</u> 9,00	<u>300,00</u> 170,00		2019

2.	Ext (schimbare) cond. Apa + bransamente oras Boldesti- Scaeni ( fd dezvolt.-avize)		<u>10,00</u> -	<u>10,00</u> -					<u>10,00</u> -	<u>10,00</u> -			2019
3.	Extindere iluminat public oras Boldesti-Scaeni etapa III	<u>1208,00</u> 890,00	<u>1208,00</u> 890,00	<u>115,00</u> 100,00					<u>115,00</u> 100,00	<u>115,00</u> 100,00			2020
4.	Constructie de locuinte pentru tineri destinate inchirierii (ANL)		<u>150,00</u> 140,00	<u>91,00</u> 87,00					<u>91,00</u> 87,00	<u>91,00</u> 87,00			2020
5.	Extindere sistem de distributie gaze oras Boldesti Scaeni ( str.Fantana lui Mateescu , Codrului, Sportivilor, Seciului FN Prunilor )		<u>180,00</u> 160,00	<u>20,00</u> -					<u>20,00</u> -	<u>20,00</u> -			2020
<b>C.</b>	<b>Alte lucrari</b>		<b>490,00</b>	<b>240,00</b>					<b>240,00</b>	<b>240,00</b>			

1.	DALI , DTAC modernizare si extindere sistem alimentare cu apa oras Boldesti-Scaeni		260,00	20,00					20,00	20,00			2019
2.	Statie de clorinare statia de apa lipanesti		120,00	120,00					120,00	120,00			2019
3.	Grup de pompare gospodaria de apa Scaeni + container		100,00	100,00					100,00	100,00			2019
	<b>CAP. 74.02 PROTECTIA MEDIULUI</b>	<u>36947,56</u> 33874,95	<u>35810,00</u> 28047,50	<u>12764,00</u> 11132,50					<u>12764,00</u> 11132,50	<u>814,00</u> 682,50	<u>11950,00</u> 10450,00		
<b>A.</b>	<b>Lucrari in continuare</b>	<u>36947,56</u> 33874,95	<u>35810,00</u> 28047,50	<u>12764,00</u> 11132,50					<u>12764,00</u> 11132,50	<u>814,00</u> 682,50	<u>11950,00</u> 10450,00		
1.	Modernizare si extindere statie de epurare oras Boldesti- Scaeni	<u>6809,45</u> 6611,12	<u>5619,00</u> 1925,00	<u>3050,00</u> 1530,00					<u>3050,00</u> 1530,00	<u>50,00</u> 30,00	<u>3000,00</u> 1500,00		2021
2.	Modernizare si extindere rețele canalizare, oraș Boldesti- Scaeni	<u>30138,11</u> 27263,83	<u>29853,00</u> 25816,00	<u>9486,00</u> 9416,00					<u>9486,00</u> 9416,00	<u>536,00</u> 466,00	<u>8950,00</u> 8950,00		2021

3.	Bransament canalizare (str. Victoriei )		<u>8,00</u> 6,50	<u>8,00</u> 6,50					<u>8,00</u> 6,50	<u>8,00</u> 6,50			
4.	RK canalizare tronson Calea Unirii si Petrolistilor		<u>320,00</u> 300,00	<u>210,00</u> 180,00					<u>210,00</u> 180,00	<u>210,00</u> 180,00			2020
5.	Ext retele canalizare menajera + bransamente oras Boldesti-Scaeni (fd Dezv -avize)		<u>10,00</u> -	<u>10,00</u> -					<u>10,00</u> -	<u>10,00</u> -			2019
	<b>CAP. 84.00 TRANSPORT</b>	<u>11511,60</u> 9515,60	<u>11121,60</u> 9047,60	<u>851,00</u> 600,00					<u>851,00</u> 600,00	<u>851,00</u> 600,00			
<b>A.</b>	<b>Lucrări in Contiunare</b>	<u>2743,00</u> 2439,00	<u>2110,00</u> 1971,00	<u>584,00</u> 535,00					<u>584,00</u> 535,00	<u>584,00</u> 535,00			
1.	Modernizare sant str. Victoriei	<u>870,00</u> 780,00	<u>765,00</u> 735,00	<u>30,00</u> 20,00					<u>30,00</u> 20,00	<u>30,00</u> 20,00			2019
2.	Modernizare str. „ Aleea Sportivilor,,	<u>350,00</u> 330,00	<u>355,00</u> 336,00	<u>250,00</u> 235,00					<u>250,00</u> 235,00	<u>250,00</u> 235,00			2019
3.	Modernizare str. „ Erou Sergent Balanescu „	<u>1523,00</u> 1329,00	<u>990,00</u> 900,00	<u>304,00</u> 280,00					<u>304,00</u> 280,00	<u>304,00</u> 280,00			2019

<b>B.</b>	<b>Lucrari noi</b>	<u>8768,60</u> 7076,60	<u>8768,60</u> 7076,60	<u>74,00</u> 65,00					<u>74,00</u> 65,00	<u>74,00</u> 65,00			
1.	Acoperire canal ape pluviale etapa II ( str. Morii, Nisipurilor si Calea Unirii )	<u>6360,00</u> 5055,00	<u>6360,00</u> 5055,00	<u>64,00</u> 60,00					<u>64,00</u> 60,00	<u>64,00</u> 60,00			2020
2.	Construire trotuare si pista de biciclete oras Boldesti- Scaeni (Ploiesti- valeni zona DN1A )	<u>2408,60</u> 2021,60	<u>2408,60</u> 2021,60	<u>10,00</u> 5,00					<u>10,00</u> 5,00	<u>10,00</u> 5,00			2020
<b>C.</b>	<b>Alte cheltuieli</b>		<b>243,00</b>	<b>193,00</b>					<b>193,00</b>	<b>193,00</b>			
1.	SF,PT extindere sistem supraveghere oras		100,00	50,00					50,00	50,00			2020
2.	PT construire trotuare si pista de biciclete oras Boldesti- Scaeni (Ploiesti- valeni zona DN1A )		35,00	35,00					35,00	35,00			2019

3.	PT acop. canal ape pluviale etapa II (str. Morii, Nisipurilor, Calea Unirii)		40,00	40,00					40,00	40,00			2019
4.	SF , doc. Avizare si DTAC exec. trotuar str. Monumentului oras Boldesti- Scaeni		10,00	10,00					10,00	10,00			2019
5.	PT exec. trotuar str. Monumentului oras Boldesti- Scaeni		10,00	10,00					10,00	10,00			2019
6.	SF modernizare str. Petuniei		20,00	20,00					20,00	20,00			2019
7.	PT modernizare str. Petuniei		28,00	28,00					28,00	28,00			2019

PRIMAR.

SEF SERVICIU,